

2022

Annual Report



PO Box 105932, Jefferson City, MO 65110

www.FriendsofJCAS.org

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Mission Statement

Our Mission is to Rescue, Nurture, and Adopt as many dogs and cats as possible into forever, loving homes. To promote the health and well-being of companion animals; to educate pet owners on the importance of spaying, neutering, and regular veterinary care; to encourage pet ownership as a lifetime commitment and to share the joy that our pets offer.

Monthly Meetings

Our meetings are on the 3rd Tuesday of each month at 6:00 pm. They are held at the Jefferson City Animal Shelter, 2308 Hyde Park Road, in the conference room. Everyone is welcome and encouraged to attend. We use the time to talk about shelter happenings, discuss upcoming fundraisers, and organize volunteers for upcoming events.

Fundraisers

We held several fundraisers this year. The most profitable of which was the first ever Tuff Mutts Poker Strutt, held on October 8th. We held this event instead of our 5K. The Poker Strutt started at the animal shelter and took place on the Greenway Trail. Participants could walk or run to each of the 5 stations, where they drew a card and got a treat from one of our sponsors. The final stop was at Last Flight Brewery where participants got a beer or root beer while we determined the best and worst hands. It was a lot of fun!! And we raised \$3,190.00!

On September 17th we held our second annual Mum Sale. We reserved 400 nine-inch potted mums from Longfellow's Garden Center and sold them in front of the JC Animal Shelter that morning. We partnered with Yadi's Pittie Pals on this event splitting the expenses and profits 50/50. We made \$1,085.03.

September was a busy month. On September 24th our volunteers helped with the Old Munichburg Oktoberfest Dachshund Derby. The Old Munichburg Association donated \$205.00 of the registration fees to us, and we sold a lot of t-shirts!

Art 101 on Booneville hosted a Pupcasso dog painting event on October 30th. Our volunteers helped dogs create masterpieces to take home with them. The event raised \$130.00.

We also continued to raise funds with our donation canisters located at business throughout Jefferson City. They brought in \$1,487.67.

Keep your garden full of color while helping the Animals!

Friends of the JC Animal Shelter

Fall Mum Sale

\$12 ea. ~ 9" pot

JC Animal Shelter ~ 2308 Hyde Park Rd

Saturday, Sept. 17, 2022

10:00 am ~ 12:00 pm



Locally Grown by Longfellow's Garden Center!

Friends of the Jefferson City Animal Shelter

TUFF MUTTS



Poker Strut

100% of Proceeds to benefit the
-Jefferson City Animal Shelter ~ Animal Enrichment Supplies
-FICAS Low Cost Spay & Neuter Program

Saturday, October 8, 2022 - 4:00 pm

Jefferson City Animal Shelter - 2308 Hyde Park Rd.

\$30.00 entry fee includes a t-shirt

Additional card hands can be played for \$10, a great option for the kids!

- 🐾 Our family friendly stroll on the Greenway Trail will begin at the ICAS, and end at Last Flight Brewing Company. (An approx. 3 mile loop)
 - 🐾 Walk, run or bike ~ It's up to you!
- 🐾 At each of the stops you get a card & a fun treat from one of our sponsors.
 - 🐾 Prizes for best hand & worst hand given at 6:00.
 - 🐾 Dogs must be kept on a leash at all times.



Register in advance on our website, or at 3:30 that day
www.friendsofjcas.org



Income

The Friends of the Jefferson City Animal Shelter raised \$53,309.77 in 2022.

Fundraiser Income:

Amazon Smile = \$359.07

Art 101 Pupcasso Event = \$130.00

Donation Canisters = \$1,487.67

Oktoberfest Dachshund Derby = \$205.00

Tuff Mutts Poker Strutt = \$3,190.00

Donations:

Missouri State Employees Charitable Campaign = \$12,213.32

Individual Donations = \$8,456.00

Memorials & Bequests = \$2,696.32

Corporate Donations = \$3,531.30

Program Income:

The Heart of Missouri Humane Society earmarked for our Wild Things program = \$8,0000

Individual Donations earmarked for our Wild Things program = \$7,536.06

Puppy Classes = \$60.00

Merchandise Sold = \$5,445.03

Minus Cost of Goods Sold = -\$3,983.90

Net Profit = \$1,461.13 (\$1,085.03 Mum Sale, and \$376.10 T-Shirt & ID Tag Sales)

Programs Funded

Puppy Training Classes \$5,400.00

We renewed our contract with All Paws Behavioral & Veterinary Clinic this year. Dr. Mar Doering is an expert dog behavioralist, and we retain her services. She hosts puppy training classes at her clinic in Holts Summit twice a month for a limited number of puppies. The pet owner and their puppy get approximately 3 hours of professional training for a donation of \$10. A well trained puppy is less likely to be surrendered to a shelter later. Dr. Doering is also available for training our volunteers who handle animals, and animal shelter staff, although we did not conduct this training this year. This fee is for hours of her services, not an annual fee.

Salvation Army Food Pantry \$2,968.80

In partnership with the Heart of Missouri Humane Society, we purchase 60 twenty-pound bags of dog and cat food each month for the Salvation Army Food Pantry, which is distributed to people who need help feeding their pets. Helping people who are down on their luck with pet food keeps beloved pets in homes.

Jefferson City Animal Shelter Assistance \$3,393.03

We purchase cardboard cat condo/carriers for every cat at the JCAS. These Cat-E-Shacks provide a comforting perch and hidey box for cats in adoption, and the cat is then transported home in the same box, as it converts to a carrier. The carrier ensures the cat is transported safely to its new home. \$2,626.56

We purchase an annual subscription of Kind News magazine, which is available in the JCAS lobby for children to take home with them. We also provide educational materials in the lobby to assist with new pet introductions, low-cost spay & neuter options, and to discourage cat declawing. \$65.12

We established a beautiful flower island at the corner of the animal shelter property, which we planted and maintained, as well as added an irrigation drip line. We also planted and maintained several flower pots near the entrances. \$494.17

We did purchase Purina Kitten Chow and Fancy Feast for the shelter when they ran low. \$448.64

Spay and Neuter Program \$21,393.60

This is our most impactful program. Assisting with the expense of spay and neuter surgeries successfully reduces the number of unwanted pets from entering animal shelters. Each month we issue 25 spay/neuter coupons to applicants. The coupons are for \$100 off of a spay or neuter surgery at a local participating veterinary clinic. 212 coupons were redeemed in 2022.

Pet ID Tags \$524.66

Several years ago we purchased an ID tag engraving machine that is kept in the lobby at the JC Animal Shelter. When a pet is adopted the owner receives a coupon for a free ID tag that they can engrave themselves once they have named their new pet. Having proper identification on the pet will ensure a quick return home if they should become lost. The tags are also available to the public for \$5 each. We ordered tags twice this year.

Wild Thing - Feral Feline Fix \$23,085.57

Wild Things became an official program of the Friends of the Jefferson City Animal Shelter this year. Trap Neuter Return (TNR) is the only humane solution to control the feral and community cat population. This program was established in 2010 to reduce the number of feral cats that were being euthanized at the JC Animal Shelter, and the program has been very successful, reducing the euthanasia rate by over 80%. Volunteers work with cat caretakers to trap the cats and transport them for spay/neuter surgeries and rabies vaccinations, before being returned to field. This also reduces the number of stray kittens from entering the animal shelter. 558 cats were altered in 2022.

Expenses related to this program include:

Spay & Neuter Surgeries \$13,719.00
Rabies Vaccinations \$2,571.00
Other Medical \$2,663.25
Cat Food Assistance \$3,608.46
Foster Supplies \$371.72
Winter Cat Shelter Supplies \$79.26
Lost Cat Fliers \$38.52
Checks \$34.36



Love a Stray - Neuter & Spay

Additional Expenses

PO Box Rent \$166.00
Printer Ink \$89.14
Secretary of State License Fee \$11.25
WeForms Web Subscription \$79.00
Bank & PayPal Fees \$183.69
Postage \$424.87
Courtyard Bricks \$59.00
Meetings/Meals \$21.98 (Appreciation lunch for JC Animal Shelter staff)

Assets

We ended the year with \$244,066.53 in our checking accounts.

Friends of the Jefferson City Animal Shelter Inc
Profit & Loss
 January through December 2022

	Jan - Dec 22
Ordinary Income/Expense	
Income	
Donations, Gifts, & Grants	
Corporate	3,531.30
Individuals	8,356.00
Memorials & Bequests	2,696.32
Mo State Charitable Campaign	12,213.32
Donations, Gifts, & Grants - Other	100.00
	26,896.94
Fundraisers	
Amazon Smile	359.07
Canisters	1,487.67
Tuff Mutts Poker Strut	3,190.00
Fundraisers - Other	335.00
	5,371.74
Other Income	
Merchandise Sales	
Mum Sale	3,885.03
Merchandise Sales - Other	1,560.00
	5,445.03
Total Other Income	5,445.03
Program Income	
Puppy Training Classes	60.00
Wild Thing - Feral Feline Fix	15,536.06
	15,596.06
Total Income	53,309.77
Cost of Goods Sold	
Cost of Goods Sold	
Merchandise for Resale	1,183.90
Mum Sale	2,800.00
	3,983.90
Total COGS	3,983.90
Gross Profit	49,325.87
Expense	
Bricks & Sponsorships	59.00
Fundraising Expenses	
Advertising & Promotion	290.21
Tuff Mutts Poker Strutt	243.51
Fundraising Expenses - Other	48.83
	582.55
Total Fundraising Expenses	582.55

Management & General Expenses	
Business Expenses	
Bank Fees	183.69
Business Registration Fees	11.25
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Total Business Expenses	194.94
Meetings & Meals	
Operations	21.98
Office Supplies	89.14
PO Box Rent	166.00
Postage	424.87
Printing and Copying	
S/N Program Printing	218.60
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Total Printing and Copying	218.60
Website	
	79.00
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Total Operations	977.61
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Total Management & General Expenses	1,194.53
Program Expenses	
Pet ID Tags	524.66
Puppy Training Classes	5,400.00
Salvation Army Food Pantry	2,968.80
Shelter Assistance	
Cardboard Cat Carriers	2,626.56
Shelter Assistance - Other	766.47
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Total Shelter Assistance	3,393.03
Shelter Improvements	241.46
Spay & Neuter Program	21,175.00
Wild Thing - Feral Feline Fix	
Cat Food	3,608.46
Foster Supplies	371.72
Miscellaneous	72.88
Neuters	3,790.00
Other Medical	2,663.25
Rabies Vaccinations	2,571.00
Shelter Supplies	79.26
Spays	9,929.00
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Total Wild Thing - Feral Feline Fix	23,085.57
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Total Program Expenses	56,788.52
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Total Expense	58,624.60
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Net Ordinary Income	-9,298.73
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Net Income	-9,298.73
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